

in €m

Bookings Q1 2021	Group	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business	Δ % (yoy)
Number of estimates	8	8	8	8	8	8
Min	82.6	-8.3%	18.0	-43.8%	62.0	6.7%
Max	90.7	0.6%	24.4	-23.7%	69.9	20.2%
Mean	87.3	-3.1%	20.9	-34.8%	66.4	14.4%
Median	87.7	-2.6%	20.7	-35.3%	66.9	15.2%

P&L Q1 2021	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	9	9	9	9	9	9	6
Min	184.4	47.5	101.3	8.6	19.4	10.4%	9.0
Max	189.5	54.2	107.2	20.7	28.6	15.1%	20.3
Mean	187.1	49.1	104.2	15.3	23.8	12.7%	16.1
Median	187.0	48.4	104.9	16.3	22.7	12.1%	17.5

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Bookings FY 2021	Group	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business	Δ % (yoy)
Number of estimates	7	7	7	7	7	7
Min	509.5	4.0%	93.8	-27.3%	413.5	14.6%
Max	525.8	7.4%	100.2	-22.3%	429.2	19.0%
Mean	518.8	6.0%	96.9	-24.9%	422.0	17.0%
Median	520.0	6.2%	96.6	-25.1%	422.9	17.2%

P&L FY 2021	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	8	8	8	8	8	8	7
Min	815.4	193.0	467.0	100.4	138.4	16.7%	81.7
Max	830.9	210.0	491.1	121.6	152.6	18.4%	107.2
Mean	824.1	201.4	481.6	112.1	143.5	17.4%	98.9
Median	825.5	201.6	483.2	112.1	143.0	17.4%	101.7

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Bookings FY 2022	Group	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business	Δ % (yoy)
Number of estimates	7	7	7	7	7	7
Min	561.9	10.3%	84.9	-9.4%	466.5	12.7%
Max	622.2	20.4%	100.2	2.0%	535.9	25.0%
Mean	600.2	15.7%	95.9	-1.0%	504.3	19.5%
Median	603.3	15.3%	96.6	0.0%	506.7	19.0%

P&L FY 2022	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	8	8	8	8	8	8	7
Min	853.2	190.9	512.0	144.5	171.3	19.2%	118.6
Max	931.4	215.2	592.4	181.5	209.9	22.5%	148.0
Mean	895.1	200.9	550.0	157.6	187.3	20.9%	130.4
Median	899.0	199.7	555.5	156.9	183.6	21.2%	128.3

in €m

Bookings FY 2023	Group	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business	Δ % (yoy)
Number of estimates	7	7	7	7	7	7
Min	612.0	8.9%	79.0	-7.0%	516.6	10.7%
Max	764.8	22.9%	120.0	20.0%	669.9	25.0%
Mean	706.7	17.6%	103.1	7.2%	603.6	19.5%
Median	702.9	17.5%	107.3	10.1%	593.3	19.0%

P&L FY 2023	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	8	8	8	8	8	8	7
Min	911.4	184.6	556.4	188.5	215.4	23.4%	138.9
Max	1005.0	220.5	655.1	241.0	255.0	25.4%	179.6
Mean	968.6	200.8	621.5	209.0	236.5	24.4%	163.5
Median	981.9	201.5	638.0	208.8	237.1	24.5%	166.4