

Bookings Q3 2022	Group*	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business*	Δ % (yoy)
Number of estimates	11	11	13	13	11	11
Min	121.0	12.9%	19.4	0.0%	101.0	15.0%
Max	133.3	24.4%	26.0	34.0%	112.7	28.4%
Mean	126.2	17.7%	21.8	12.5%	104.7	19.2%
Median	126.0	17.5%	20.9	7.8%	104.4	18.9%

*excl. StreamSets

P&L Q3 2022	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	16	16	16	15	16	16	14
Min	213.3	46.2	126.8	9.8	22.0	10.2%	9.0
Max	234.5	54.4	144.3	26.5	41.0	18.5%	25.6
Mean	224.8	50.3	136.1	19.7	31.3	13.9%	17.8
Median	226.4	50.3	136.3	19.4	31.4	13.9%	18.6

Bookings FY 2022	Group*		A&N		Digital Business*	
	Group*	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business*	Δ % (yoy)
Number of estimates	11	11	13	13	11	11
Min	564.4	9.0%	106.2	-4.9%	452.0	11.3%
Max	605.9	17.0%	120.1	7.5%	485.7	19.6%
Mean	584.1	12.8%	114.1	3.1%	470.1	15.8%
Median	589.5	13.9%	114.5	2.5%	471.8	16.2%

*excl. StreamSets

P&L FY 2022	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	15	15	15	14	15	15	12
Min	896.9	201.3	525.1	104.2	149.0	16.5%	72.7
Max	961.2	236.9	591.7	142.1	191.5	20.8%	125.2
Mean	935.8	218.2	560.0	126.9	177.3	18.9%	109.0
Median	940.0	221.9	557.5	127.2	183.9	19.2%	114.5

Bookings FY 2023	Group*		A&N		Digital Business*	
		Δ % (yoy)		Δ % (yoy)		Δ % (yoy)
Number of estimates	11	11	13	13	11	11
Min	567.7	-1.8%	92.7	-15.0%	475.0	0.7%
Max	749.2	23.7%	132.5	12.5%	625.1	30.3%
Mean	656.0	13.5%	115.2	0.8%	541.8	15.3%
Median	663.0	11.7%	117.3	1.0%	537.0	12.1%

*excl. StreamSets

P&L FY 2023	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	14	14	14	13	14	14	12
Min	946.8	194.6	602.6	123.5	162.0	16.0%	80.9
Max	1054.9	242.0	666.0	187.7	236.7	23.0%	154.7
Mean	1017.1	219.6	638.3	157.5	204.6	20.1%	128.6
Median	1021.9	221.1	642.4	159.2	205.4	20.2%	132.3

Bookings FY 2024	Group *		A&N		Digital Business*	
	Group *	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business*	Δ % (yoy)
Number of estimates	11	11	12	12	11	11
Min	635.0	0.0%	92.7	-7.0%	540.0	0.0%
Max	913.6	21.9%	152.7	23.1%	760.9	21.7%
Mean	730.3	12.2%	117.9	2.1%	614.5	14.6%
Median	704.1	10.8%	118.3	0.0%	588.0	12.6%

*excl. StreamSets

P&L FY 2024	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	13	13	13	13	13	13	12
Min	1029.4	185.2	652.6	154.2	177.0	16.9%	103.2
Max	1151.8	235.2	756.8	246.0	295.5	25.7%	194.6
Mean	1099.5	218.1	717.3	200.3	243.0	22.0%	158.1
Median	1109.3	224.3	721.3	195.3	235.3	22.1%	159.3