

Bookings Q2 2022	Group	Δ% (yoy)	A&N	Δ% (yoy)	Digital Business*	Δ% (yoy)
Number of estimates	10	10	10	10	10	10
Min	115.5	-8.8%	17.0	-58.1%	97.2	12.9%
Max	135.3	6.8%	26.8	-34.0%	111.8	29.8%
Mean	127.0	0.4%	21.3	-47.5%	105.7	22.7%
Median	127.0	0.2%	20.9	-48.6%	105.7	22.8%

\*excl. StreamSets

P&L Q2 2022	Revenue			EBIT (IFRS)	Operating Earnings (Non-IFRS)		
	Group	A&N	Digital Business		EBITA	EBITA Margin	Net Income
Number of estimates	12	12	12	11	12	12	10
Min	216.9	47.8	128.6	21.8	29.7	12.8%	20.1
Max	232.7	55.9	144.2	45.2	55.4	23.8%	37.1
Mean	226.4	51.7	135.6	29.6	39.0	17.2%	24.7
Median	228.2	52.0	136.6	26.4	37.7	17.0%	23.9

Bookings FY 2022	Group	Δ % (yoy)		A&N	Δ % (yoy)		Digital Business*	Δ % (yoy)	
Number of estimates	10		10	10		10	10		10
Min	588.1		13.6%	110.3		-1.3%	475.0		17.0%
Max	638.4		23.3%	122.1		9.3%	516.3		27.2%
Mean	605.5		17.0%	116.1		4.9%	489.4		20.5%
Median	604.2		16.7%	116.5		4.3%	487.7		20.1%

\*excl. StreamSets

P&L FY 2022	Revenue			EBIT (IFRS)	Operating Earnings (Non-IFRS)		
	Group	A&N	Digital Business		EBITA	EBITA Margin	Net Income
Number of estimates	12	12	12	11	12	12	11
Min	908.0	195.0	529.3	122.4	161.1	17.5%	108.8
Max	967.3	241.3	602.0	148.1	184.4	19.6%	129.0
Mean	940.6	219.1	565.9	135.5	175.2	18.6%	116.8
Median	943.0	220.7	565.7	138.0	177.7	18.8%	115.4

Bookings FY 2023	Group		A&N		Digital Business*	
		Δ % (yoy)		Δ % (yoy)		Δ % (yoy)
Number of estimates	10	10	10	10	10	10
Min	658.8	10.9%	103.3	-6.3%	550.0	14.6%
Max	788.1	23.4%	134.1	11.3%	665.9	29.0%
Mean	703.9	16.2%	119.4	2.7%	584.5	19.3%
Median	695.7	15.1%	121.0	1.5%	570.3	18.4%

\*excl. StreamSets

P&L FY 2023	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	11	11	11	10	11	11	11
Min	949.3	202.6	570.2	154.9	196.0	19.2%	130.2
Max	1094.8	242.9	697.4	213.0	242.6	23.1%	159.1
Mean	1038.6	221.9	655.8	184.4	220.8	21.3%	147.8
Median	1042.9	223.3	657.1	183.4	219.5	21.4%	148.4

Bookings FY 2024	Group		A&N		Digital Business*	
		Δ % (yoy)		Δ % (yoy)		Δ % (yoy)
Number of estimates	10	10	10	10	10	10
Min	710.0	6.8%	96.1	-20.0%	590.0	7.3%
Max	908.5	19.8%	152.3	13.6%	809.9	21.6%
Mean	798.6	13.3%	117.6	-1.7%	681.0	16.3%
Median	770.8	12.1%	121.0	0.0%	653.4	15.0%

\*excl. StreamSets

P&L FY 2024	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	11	11	11	10	11	11	11
Min	987.5	189.0	610.7	182.7	219.0	20.7%	141.3
Max	1225.8	235.8	816.2	292.1	314.1	26.3%	210.2
Mean	1136.4	217.8	746.0	232.1	267.4	23.5%	180.3
Median	1164.9	219.3	741.4	226.5	257.0	23.8%	178.5