

<b>Bookings Q4 2022</b>	<b>Group*</b>	<b>Δ % (yoy)</b>	<b>A&amp;N</b>	<b>Δ % (yoy)</b>	<b>Digital Business*</b>	<b>Δ % (yoy)</b>
Number of estimates	10	10	10	10	10	10
Min	222.4	14.0%	36.8	21.5%	184.5	12.0%
Max	262.4	34.5%	58.0	91.5%	210.9	28.0%
<b>Mean</b>	<b>246.9</b>	<b>26.5%</b>	<b>49.2</b>	<b>62.5%</b>	<b>197.6</b>	<b>19.9%</b>
Median	252.1	29.2%	50.9	67.8%	197.2	19.7%

\*excl. StreamSets

<b>P&amp;L Q4 2022</b>	<b>Revenue</b>			<b>Operating Earnings (Non-IFRS)</b>			
	<b>Group</b>	<b>A&amp;N</b>	<b>Digital Business</b>	<b>EBIT (IFRS)</b>	<b>EBITA</b>	<b>EBITA Margin</b>	<b>Net Income</b>
Number of estimates	11	11	11	10	11	11	9
Min	260.3	47.0	164.8	33.1	39.4	15.1%	19.6
Max	316.0	73.7	201.7	65.2	76.3	26.0%	53.2
<b>Mean</b>	<b>287.5</b>	<b>66.4</b>	<b>179.5</b>	<b>49.2</b>	<b>61.4</b>	<b>21.3%</b>	<b>40.4</b>
Median	291.8	70.6	177.0	48.0	62.6	21.0%	40.9
<b>Mean ex StreamSets</b>	<b>273.6</b>	<b>66.4</b>	<b>165.6</b>	<b>51.7</b>	<b>66.2</b>	<b>24.2%</b>	

Bookings FY 2022	Group*		A&N		Digital Business*	
		Δ % (yoy)		Δ % (yoy)		Δ % (yoy)
Number of estimates	11	11	11	11	11	11
Min	591.2	14.2%	105.0	-6.0%	469.7	15.7%
Max	640.0	23.6%	126.2	13.0%	524.7	29.2%
Mean	611.6	18.1%	117.3	6.1%	494.3	21.7%
Median	607.4	17.3%	118.4	6.0%	492.2	21.2%

\*excl. StreamSets

P&L FY 2022	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	12	12	12	11	12	12	10
Min	914.7	201.3	545.0	86.9	164.6	17.9%	55.0
Max	970.0	228.0	582.0	140.3	196.5	20.7%	123.0
Mean	942.6	220.8	560.6	105.1	180.1	19.1%	109.0
Median	946.9	225.0	558.5	100.8	181.3	19.2%	116.2
<b>Mean ex StreamSets</b>	<b>912.5</b>	<b>220.8</b>	<b>530.6</b>	<b>118.6</b>	<b>195.1</b>	<b>21.4%</b>	

Bookings FY 2023	Group*		A&N		Digital Business*	
		Δ % (yoy)		Δ % (yoy)		Δ % (yoy)
Number of estimates	11	11	11	11	11	11
Min	663.0	8.4%	97.9	-6.8%	537.0	9.1%
Max	764.7	26.5%	135.9	10.9%	640.4	33.5%
Mean	716.4	17.2%	118.0	0.4%	598.4	21.3%
Median	704.2	16.2%	118.8	0.8%	606.3	20.6%

\*excl. StreamSets

P&L FY 2023	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	12	12	12	11	12	12	10
Min	984.6	194.6	587.8	121.7	179.4	18.2%	95.4
Max	1050.9	234.9	656.5	174.1	223.8	21.6%	145.8
Mean	1013.9	218.5	628.5	145.9	200.6	19.8%	124.9
Median	1010.5	221.6	628.3	145.0	201.4	20.0%	126.3
<b>Mean ex StreamSets</b>	<b>957.0</b>	<b>218.5</b>	<b>571.6</b>	<b>161.1</b>	<b>214.8</b>	<b>22.4%</b>	

Bookings FY 2024	Group *		A&N		Digital Business*	
	Group *	Δ % (yoy)	A&N	Δ % (yoy)	Digital Business*	Δ % (yoy)
Number of estimates	9	9	9	9	9	9
Min	744.0	8.2%	91.1	-7.0%	618.0	10.0%
Max	858.0	16.9%	136.1	4.3%	723.6	20.4%
Mean	803.0	12.2%	116.0	-1.3%	687.0	14.8%
Median	808.4	12.2%	118.6	-0.2%	689.9	15.0%

\*excl. StreamSets

P&L FY 2024	Revenue			Operating Earnings (Non-IFRS)			
	Group	A&N	Digital Business	EBIT (IFRS)	EBITA	EBITA Margin	Net Income
Number of estimates	10	10	10	10	10	10	10
Min	1029.4	192.7	627.6	152.1	206.0	20.0%	111.3
Max	1155.9	230.2	753.5	224.8	272.0	23.5%	181.1
Mean	1088.1	216.8	698.4	183.5	232.9	21.4%	149.4
Median	1079.7	217.1	692.8	173.4	226.5	20.8%	146.4
<b>Mean ex StreamSets</b>	<b>1008.2</b>	<b>216.8</b>	<b>618.4</b>	<b>190.9</b>	<b>240.3</b>	<b>23.8%</b>	